



PTA Meeting Agenda
Tuesday, September 12, 2017
6:30pm, Hanawalt Art Room

Attendees:

Emily Tripp
Elma Palladino
Remy Rengel
Kathryn Cloe
Sarah Voss
Zac Voss
John Baker
Nicole Spradling
Michelle Gartner

Leanne Thongvanh
Heather Welch Puri
Andi Franks
Stephanie Masmura
Carrie Naumann
Danielle Roecker
Jill DeLancey
McB McManus

1. Call to Order – Jill DeLancey, President
2. Introductions
3. Approval of Meeting Minutes from May 2017
Motion by Heather Welch Puri, seconded by McB McManus
4. Vision for the PTA, 2017-2018

5. Message from the Principal - Mrs. Schofield

Great start to the school year. It has been busy, but smooth. Most changes started last year and have progressed into this year. MAP Assessments have been occurring over the last couple weeks and are almost complete. These tests will occur in the Winter and Spring, as well.

Student Clubs are starting up again. 10:00-11:00am for 2nd – 5th grade on the first two Wednesday's of the month. Kindergarteners are doing activities in their classroom. 1st Graders may experiment with switching between the other 1st grade classrooms for club opportunities.

Canvas Parent Link is now up and running. Hanawalt Updates/Newsletter will be moving to Canvas. Grades will still be on Infinite Campus. Mrs. Schofield will have a course, as will each teacher. Teacher's will be able to use their course page for announcements and can send out these updates from the Canvas site. This is a pilot program and is work in progress. Feedback and patience is greatly welcomed.

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6. Proposed budget for 2017-2018 – McB McManus, Treasurer
A draft 2017-2018 budget will be ready for voting at the October meeting.

Indirect Public Support – With the closing of the Target Giving program, we have moved to Amazon Smile. Although there was a good start to this program, we fell short of our goal last year and are looking for more options that generate funds.

Kickball Fundraiser will focus the fundraising on new technology and equipment for the Media Center.

7. PTA Activities / Program Reports

Classroom Liason/Homeroom Parent Update – Jill DeLancey

Hanawalt Directory Update – McB McManus

This is a new process for this year. Only those that sign up on the directory site will be included in the Hanawalt Directory.

Fall Kickball Fundraiser – Jill DeLancey

We will only have one kickball fundraiser this year. There were two kickball fundraisers last year and this got to be too many activities happening in the Spring timeframe.

Block Party/Book Fair –Jill DeLancey

This is September 26th and is a great opportunity to meet new families. We have an Ice cream truck, giant slide, and lots of other fun activities. Volunteers will be needed and a Sign Up Genius link will be sent out soon.

KidStriders Program – Zac Voss, Co-Chair

We are continuing this great running program this year. Thank you to those that have already signed up and we are still looking for volunteers. 3rd – 5th can run on Tuesday and Thursday mornings, time will be TBD. All grades have the opportunity to walk/run during recess on Thursdays. If there are parents interested in supporting kids running a different day, that is always welcome, as well.

Teacher Appreciation – Jill DeLancey

To show appreciation to our teachers, we host meals/treats for our teachers. This year, we will be splitting into more meals/treats rather than one elaborate meal each month, like in past years.

Family Ambassador program –Sarah Voss

There are 124 new students at Hanawalt. Many have older siblings, but for those who are new to Hanawalt, this will match up a Hanawalt family with older children to a new family. This is a great support system for new families to ask questions and know a familiar face.

Spanish Club – Sarah Voss (sarah@vossintl.com)

Spanish Club started this week and is a great way to immerse students in a new language and culture. We continue to look for additional opportunities to improve this program and make it more accessible to all families.

Other Updates

- **PTA Meetings** – We will be rotating between Monday and Tuesday evenings this year to accommodate more parents' schedules. October meeting is on MONDAY, October 9th.

- **Chess Club** – The Chess Club meets Friday mornings from 7:30 - 8:00am in the Art Room. We are looking for adult volunteers to help oversee activities. Feel free to contact Stephanie Masumura with questions. (smasumur@gmail.com)
- **Fall Fitness Testing** – Will take place October 6-13. Volunteers needed to help Mr. Baker with the testing! A SignUp Genius link will be shared when it becomes available.
- **Helping Hands** – We had a lot of monetary contributions through the PTA Membership form. Needs will be fulfilled using these funds. Once funds are depleted, requests will be sent out via Sign Up Genius. Please contact Daneal Johnson with any questions. (danealj@gmail.com)
- **Openings** – We still have a few open positions within the PTA. If interested, please let us know!
 - President-Elect
 - Secretary
 - Communication (Newsletter, Facebook, Website)
 - 5th Grade Celebration
 - Parents Night Out/Auction Committee
 - Block Party Committee
 - A Day in the Arts (ADITA) Committee
 - Yearbook Committee

7. Upcoming Dates

- Sept __** KidStriders program begins
- Sept 13-29** Fall fundraiser – Classroom collections to play in the big kickball game
- Sept 29** KickBall Game, Winning Classroom vs teachers! – (*during school*)
- Scholastic Book Fair – 3:00pm-7:30pm
- Hanawalt Block Party – 5:30pm-7:30pm
- Oct 4** Hanawalk – 8:30am
- Oct 2-27** Fall teacher conferences (specific days/times TBA)
- Oct 9** Monday PTA meeting – 6:30-7:30pm in Hanawalt Art Room
- Oct 19** Fall Picture Day
- Oct 27** No School!

8. Upcoming Volunteer Opportunities – Watch for sign ups through SignUp Genius on the PTA Website!!

- Book Fair
- Block Party
- Fall Fitness Testing

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- Teacher Appreciation Snacks

9. Adjourn

Motion to adjourn by Zac Voss, seconded by McB McManus.

Please visit www.hanawaltcommunity.com for more information!!

Hanawalt PTA: Budget vs. Actual										
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Ordinary Income/Expense										
Income										
Direct Public Support										
Apple Tree Donations	N/A	N/A	N/A	N/A	N/A	N/A	N/A	284.92		
Auction / PNO Off-site Auction	15,000.00	20,223.94	0.00	4,967.44	5,000.00	13,266.24	14,000.00	12,180.52	10,000.00	
Book Fair	0.00	591.41	0.00	-21.90	0.00	212.05	0.00	-634.61	0.00	
Bricks	N/A	N/A	N/A	N/A	N/A	N/A	N/A	348.25	200.00	
Coin Collection	1,000.00	1,520.56	1,000.00	1,050.90	1,000.00	1,214.42	1,000.00	1,174.90	1,000.00	
Donations to Boy Scouts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	950.00		
Fitness Challenge				3,497.75	1,000.00	1,451.04				
General Fund	300.00	260.72	300.00	350.00	400.00	47.29	300.00	1,276.92	300.00	
Hanawalt Block Party	100.00	150.00	100.00	144.00	200.00	931.70	150.00	897.29	300.00	
Kickball Fundraisers							7,000.00	8,267.56	4,000.00	
Movie Night	300.00	936.66	1,000.00	1,055.29	1,000.00	438.63	1,000.00	1,702.56	1,000.00	
Spelling Challenge	7,500.00	6,723.48	7,000.00	4,203.95	6,000.00	2,645.21				
Total Direct Public Support	24,200.00	30,460.77	8,400.00	15,187.43	14,600.00	20,266.58	23,450.00	26,448.31	16,800.00	0.00
Indirect Public Support										
Amazon Smiles							1,000.00	60.00	1,000.00	
Box Tops for Education	500.00	1,026.60	750.00	919.70	750.00	864.20	900.00	621.30	900.00	
Corporate Matches	2,000.00	1,012.00	1,000.00	300.00	500.00	600.00	600.00	741.56	600.00	
Corporate Sponsors / Friends of Hanawalt							2,000.00	1,384.21	5,000.00	
Target Take-Charge-Of-Education Distrib	0.00	0.00	1,000.00	1,335.84	1,300.00	560.00				
Foreign Language	300.00	1,127.94	500.00	0.00	0.00	0.00				
Total Indirect Public Support	2,800.00	3,166.54	3,250.00	2,455.54	2,550.00	1,964.20	4,500.00	2,807.67	7,500.00	0.00
Investments										
Interest-Savings, Short-term CD	10.00	12.90	10.00	1.18	5.00	0.84	5.00		5.00	
Total Investments	10.00	12.90	10.00	1.18	5.00	0.84	5.00	0.00	5.00	0.00
Other Types of Income										
Directory	400.00	335.10	350.00	0.00	350.00	0.00				
Helping Hands	250.00	850.00	250.00	350.00	250.00	372.83	300.00	-7.05	300.00	
Junior Great Books	100.00	450.00	200.00	-480.67	50.00	285.00	100.00			
Misc. Income - PTA Capital Gift	1,000.00	985.00	500.00	0.00	500.00	165.00	500.00	389.81	500.00	
Running Girl Fees	N/A	N/A	N/A	N/A	N/A	N/A	N/A	694.90		
Spirit Wear - Hanawalt 'Store'	1,250.00	1,690.74	750.00	-1,374.81	750.00	1,255.00	1,500.00	2,276.93	1,500.00	
Total Other Types of Income	3,000.00	4,260.84	2,050.00	-1,505.48	1,900.00	2,077.83	2,400.00	3,354.59	2,300.00	0.00
Program Income										
PTA Membership Dues	400.00	500.00	400.00	510.00	500.00	370.00	400.00	348.38	400.00	
Total Program Income	400.00	500.00	400.00	510.00	500.00	370.00	400.00	348.38	400.00	0.00
Total Income	30,410.00	38,341.05	15,110.00	16,648.67	19,555.00	24,619.45	30,755.00	32,958.95	27,005.00	0.00

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Expense									
Operations									
5th Grade Art Gift	300.00	0.00	300.00	35.96	300.00	165.84	300.00	21.30	125.00
5th Grade Celebration	850.00	623.29	850.00	1,236.23	850.00	892.21	850.00	633.17	350.00
Art Supplement	200.00	0.00	200.00	0.00	200.00	0.00	200.00	200.00	200.00
Auction Party Exp	5,000.00	3,467.13	0.00	413.79	500.00	2,674.71	3,000.00	3,294.68	3,000.00
Back To School Bash	N/A	N/A	N/A	N/A	N/A	N/A	N/A	468.88	200.00
Beautification / Grounds	500.00	537.38	1,000.00	468.88	800.00	1,357.35	1,800.00	1,378.00	1,500.00
Boo Hoo Breakfast (now Coffee & Otns)	50.00	0.00	50.00	0.00	50.00	15.96	25.00		25.00
Book Swap	250.00	81.70	250.00	108.11	250.00	105.31	100.00		0.00
Chess Club	100.00	86.18	100.00	76.75	100.00	0.00	100.00		0.00
Counseling Supplement			200.00	60.72	200.00	172.37	200.00		200.00
Day in the Arts	3,000.00	2,492.42	3,000.00	2,851.62	3,000.00	2,832.35	3,000.00	2,542.95	3,000.00
Directory					0.00	539.16	600.00	332.90	150.00
Field Trips and Busing	2,150.00	2,113.51	2,150.00	2,163.48	2,150.00	2,150.00	2,300.00	1,217.06	2,500.00
Hanawalt Block Party	500.00	175.00	300.00	246.82	300.00	867.72	1,000.00	755.91	1,000.00
Helping Hands	250.00	1,010.13	500.00	0.00	500.00	0.00	300.00		300.00
Junior Great Books					500.00	0.00	100.00		0.00
KidStriders	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	650.00
Laminating, Printing, Copying	1,000.00	1,312.57	1,000.00	800.07	1,000.00	449.01	1,000.00	866.74	1,000.00
Library Book Supplement	750.00	750.00	750.00	750.00	750.00	750.00	750.00		750.00
Movie Night Expense	300.00	637.33	500.00	842.23	800.00	286.00	800.00	1,552.72	1,000.00
Music Supplement	200.00	200.00	200.00	25.00	200.00	25.00	200.00	206.03	200.00
Office/Gen. Admin. Expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	452.13	150.00
Physical Education Supplement (used to incl. KidStriders)	500.00	470.42	500.00	653.24	650.00	281.91	650.00	650.00	200.00
Postage, Mailing, Supplies	100.00	0.00	50.00	0.00	50.00	64.93	75.00		0.00
PTA Newsletters				59.22	800.00	627.70	800.00	65.52	100.00
Running Girl Expenses	N/A	N/A	N/A	N/A	N/A	N/A	N/A	536.16	
School Supplies	100.00	-182.56	100.00	-127.87	100.00	-140.87	100.00	-71.22	100.00
Skating Party	N/A	N/A	N/A	N/A	N/A	N/A	275.00	275.00	275.00
Spanish Club				154.53	500.00	491.02	500.00		0.00
Student Enrichment	1,400.00	919.08	1,400.00	1,278.78	1,400.00	445.13	1,000.00		0.00
Spirit Wear (used to be T-Shirts)	2,200.00	2,359.65	2,300.00	2,730.00	2,000.00	1,989.78	2,000.00	3,654.50	2,000.00
Teacher Appreciation	1,000.00	872.30	1,000.00	486.82	1,000.00	1,384.43	2,000.00	2,378.16	2,000.00
Yearbook	250.00	322.12	350.00	145.88	350.00	381.12	400.00	622.75	400.00
Total Operations	21,350.00	18,327.65	17,150.00	15,259.64	19,300.00	18,856.14	24,625.00	21,973.36	21,375.00
Other Types of Expenses									0.00
Apple Tree Donation Disbursement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	245.92	
Insurance - Liability, D and O	100.00	70.00	100.00	100.00	100.00	105.00	100.00	79.00	100.00
Memberships and Dues	175.00	232.72	200.00	255.00	250.00	166.25	200.00	166.25	200.00
Other Costs	0.00	212.19	100.00	159.36	200.00	281.45	250.00	340.83	250.00
Capital Expenses - Other	10,000.00	8,324.33	0.00	4,887.95	100.00	89.62	5,000.00	9,957.93	5,000.00
Total Other Types of Expenses	10,275.00	8,839.24	400.00	5,402.31	650.00	642.32	5,550.00	10,789.93	5,550.00
Reconciliation Discrepancies	0.00	0.00	0.00	-39.90	0.00	0.00	0.00	0.00	0.00
Total Expense	31,625.00	27,166.91	17,550.00	20,622.05	19,950.00	19,450.46	30,175.00	32,763.29	26,925.00
Net Income	-1,215.00	11,174.14	-2,440.00	-3,373.38	-395.00	5,168.99	580.00	195.66	80.00